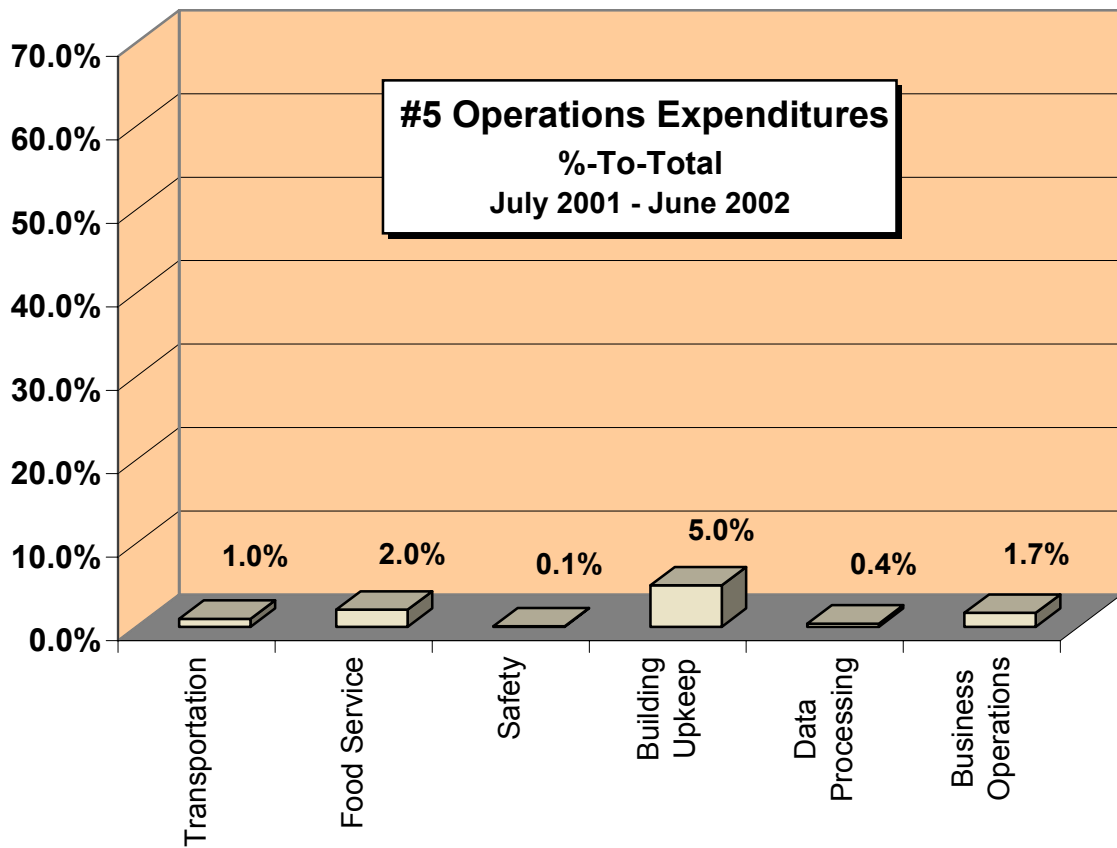


New Shoreham School Department



District Enrollment (ADM): 130	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$23,634	\$182	1.0%
Food Service	\$50,450	\$388	2.0%
Safety	\$1,259	\$10	0.1%
Building Upkeep, Utilities, et al	\$122,505	\$942	5.0%
Data Processing	\$9,023	\$69	0.4%
Business Operations	\$41,218	\$317	1.7%
Operations Expenditures	\$248,089	\$1,908	10.0%
Total District	\$2,472,338	\$19,018	100.0%